CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC 120 0000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	108TH AVENUE NE SIDEWALK AT EDITH MOULTON PARK	'	
TITLE			
PROJECT	Approximately 13438 to 13820 108th Avenue NE, along the frontage	PROJECT START	PROJECT STATUS
LOCATION	of Edith Moulton Park	2017	Existing Project

DESCRIPTION/JUSTIFICATION

Construct approximately 450 feet of new concrete sidewalk together with new asphalt parking stalls on the east side of 108th Ave NE, immediately adjacent to Edith Moulton Park. This construction will transform an existing path and gravel parking area into fully ADA accessible improvements for Park users and for connecting the Park with Helen Keller Elementary School.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	PRIOR YEAR(S)	METHOD OF FINANCING (%)		
Active Transportation Plan	BUDGET TO ACTUALS	Current Revenue	0 %	
Transportation Master Plan		Reserve	100 %	
COUNCIL GOALS	Budget \$600,000	Grants	0 %	
Palanced Transportation	Actual	Other Sources	0 %	
Balanced Transportation	Balance	Debt	0 %	
Environment	Balance	Unfunded	0 %	
Neighborhoods				

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	64,000	0	0	0	0	0	0	0	0	64,000
In-House Professional Svcs.	40,000	0	0	0	0	0	0	0	0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	490,000	0	0	0	0	0	0	0	0	490,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	6,000	0	0	0	0	0	0	0	0	6,000
Other Services	0	0	0	0	0	0	0	0	0	0
Total	600,000	0	0	0	0	0	0	0	0	600,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians, park users and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improvements will promote increased non-motorized traffic and potentially less vehicular traffic and improved congestion mitigation.
Health and safety, environmental, aesthetic, or social effects	Improvements will provide safer travel for pedestrians and non-motorized use.
Responds to an urgent need or opportunity	The need for non-motorized facilities throughout Kirkland is an element of the City's Transportation Master Plan.
Feasibility, including public support and project readiness	Community support for non-motorized improvements is high.
Conforms to legal or contractual obligations	Project will be designed and constructed per professional and legal standards and guidelines.
Responds to state and/or federal mandate	Improvements will comply with Americans with Disabilities Act
Benefits to other capital projects	Compliments adjacent Edith Moulton Park Improvement Project
Implications of deferring the project	A missed opportunity for enhanced pedestrian amenities at the edge of the Park
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>North Juanita, Kingsgate</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ☐ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.